Mercer International Middle School Capacity Management

December 15, 2020

Beacon Hill Int'l & Dearborn Park Int'l Meeting



Mercer Middle School

- Mercer is overcrowded, and a solution needs to be identified to reduce the overcrowding.
- The Mercer BEX V replacement project is scheduled to open in September 2025, with a capacity for 1,000 students. Mercer will be temporarily located at Original Van Asselt from 2023-2025 which has a capacity of slightly less than 1,000.
- There are 6 elementary schools that feed into Mercer compared to 3 elementary schools that feed into Washington and 6 elementary schools that feed into Aki Kurose.
- In 2013, a boundary change was approved for Mercer to provide capacity relief but based on community feedback the change was not implemented.

School	Right Size Capacity	2019-20 Enrollment	2020-21 Enrollment Projection (Feb 2020)	2020-21 Enrollment
Mercer	792	1115	1200	1185
Aki Kurose	868	656	679	727
Washington	895	606	603	603



Addressing Capacity Issues

Less impactful

Capital planning options

Placing portable classrooms

Repurposing other school spaces as classrooms

School expansion, renovation, or new construction

Enrollment options

Waitlist moves

Option school geozone change

Emergency cap on enrollment

Program/ Service Change

Boundary change

Convert an option school to an attendance area school



More impactful

Process and Timeline

Fall/Winter 2020:

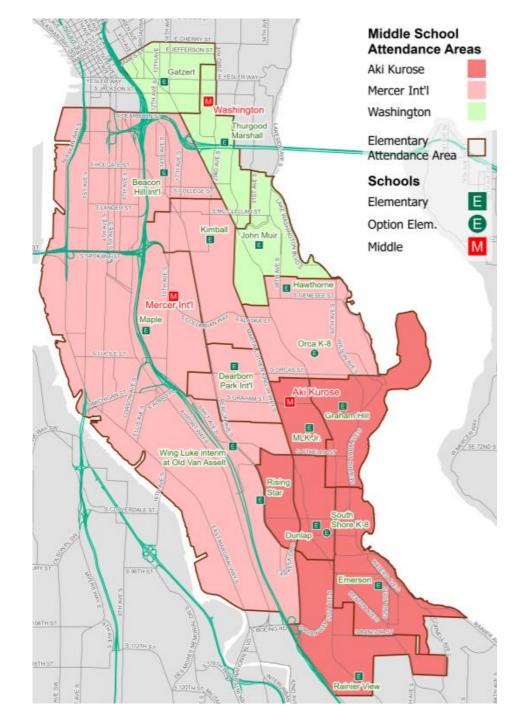
- Present issue and begin collecting feedback.
- Attend school-based and community partner meetings to share information and collect feedback.
- Create potential solutions based on feedback, data, and racial equity analysis, and share potential solutions to students and families; anticipated the week of Dec 14.

Winter 2020:

- Enrollment Planning recommends changes to the School Board at the January 6, 2021 Operations Committee Meeting of the Whole.
- January 27, 2021: Approval of any School Board changes.
- Fall 2021: If approved, changes will be implemented.

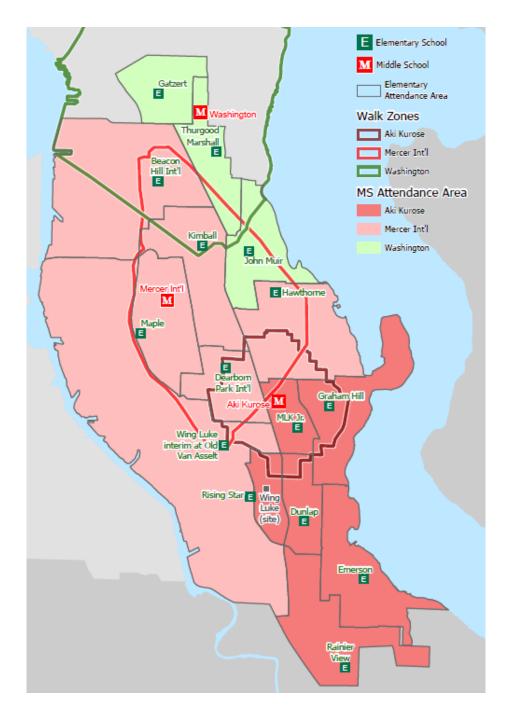


2020-21 Southeast Middle Schools





2020-21 Southeast Middle School Walk Zones





What we've heard from Beacon Hill & Dearborn Park families

- The current overcrowding is inequitable. The district should address this issue.
- District should use a racial equity lens in making decisions and ensuring the least amount of disruption to students of color and those furthest from educational justice.
- Continuity for students currently in the dual language immersion program from elementary school to middle school.
- Beacon Hill and Dearborn Park should remain International Schools and both feed into the same middle school.
- Request that proximity and walkability be a major priority in considering boundary changes.
- Keep neighborhoods and communities together.
- Convert an elementary school to a middle school or open another middle school.
- Request that current students and siblings be grandfathered.
- Consider disruption to families who have students at two different schools.



Additional feedback we've heard from families

- District should identify its priorities and make those clear to families in decision making.
- International Schools should also be considered for boundary changes.
- Suggestions for boundary changes for Kimball, Beacon Hill, Dearborn Park, Hawthorne, and Rising Star.
- Other comments included:
 - Ensuring that all three middle schools have adequate staffing and equitable programs
 - Sending students south of Othello to Aki Kurose and those north of Lander to Washington
 - Staggering classes and start times
 - Making Kimball or Maple a K-8
 - Making Kimball 5-8 and Maple K-4
 - Continue remote learning as an option



Boundary Principles:

Last approved by the School Board in 2013

- Ground decisions in data.
- Create boundaries that reflect equitable access to services and programs.
- Maximize walkability.
- Enable cost-effective transportation standards.
- Maintain key features of New Student Assignment Plan (e.g. opportunities for creating diversity within boundaries, choice, option schools, feeder patterns)
- Minimize disruptions by aligning new boundaries with current attendance area boundaries when feasible.
- Be mindful of fiscal impact (costs and savings).
- Be responsive to family input to the extent feasible.



Questions and Discussion

- What questions or comments do you have about the information shared?
- An International Schools Task Force developed recommendations in 2016 which talked about dual language being an opportunity to support ELL students. What does that look like to you and in your school?



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For more information visit:

https://www.seattleschools.org/district/calendars/news/what s new/mercer capacity

